

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Alabama**

PJ's Total HOME Allocation Received: **\$271,559,539**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	98.66%	92.56%	3
% of Funds Disbursed	86.95%	86.35%	30
Leveraging Ratio for Rental Activities	1.98	4.33	44
% of Completed Rental Disbursements to All Rental Commitments**	99.49%	93.95%	7
% of Completed CHDO Disbursements to All CHDO Reservations**	83.01%	81.54%	30
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	79.43%	80.62%	37
% of 0-30% AMI Renters to All Renters**	26.31%	37.61%	46
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.01%	1
Overall Ranking:			42 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$25,796	\$28,459	8,562 Units 97.1%
Homebuyer Unit	\$10,000	\$13,291	260 Units 2.9%
Homeowner-Rehab Unit	\$0	\$20,719	0 Units 0%
TBRA Unit	\$0	\$3,084	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alabama AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$76,436	\$87,476	\$0
\$71,519	\$79,058	\$20,055
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	54.7	79.6	0.0	0.0
Black/African American:	44.2	19.6	0.0	0.0
Asian:	0.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	0.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	45.7	42.3	0.0	0.0
2 Persons:	27.6	22.7	0.0	0.0
3 Persons:	16.5	21.5	0.0	0.0
4 Persons:	7.7	9.6	0.0	0.0
5 Persons:	2.2	3.1	0.0	0.0
6 Persons:	0.4	0.4	0.0	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.7	41.2	0.0	0.0
Elderly:	31.9	2.3	0.0	0.0
Related/Single Parent:	30.4	26.9	0.0	0.0
Related/Two Parent:	7.9	20.8	0.0	0.0
Other:	5.1	8.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.3	0.0 [#]
HOME TBRA:	2.5	
Other:	7.8	
No Assistance:	75.4	

of Section 504 Compliant Units / Completed Units Since 2001 560

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alabama State: AL

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 42

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	99.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	83.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alabama

